

Section IV. Income and Expenditure

All questionnaire responses are due no later than December 1, 2011.
Please direct all questions to alisesstatistics@slis.ua.edu

Reporting Period: indicate the 12-month period that includes the 2010-2011 academic year.

0% 100%

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IV.1 Please record in column (01) the total amount spent for each category of personnel. Then indicate how much of the amount spent for each category is allocated (actual or estimated in dollars) six activities designated in the right-hand columns ((02) - (07)). Enter numerical values only.

Amount Allocated (Actual or Estimated) to Each Activity

	Total Spent (01)	Instruction (02)	Administration (03)	Library (04)	Computer Lab (05)	Research (06)	Other (07)
Faculty	495,022	495,022					
Specialist	173,965		85,430		88,535		
Clerical	38,085		38,085				
Students	5,743		5,743				
Fringe Benefits	256,312	256,312					

? The total in column (01) should equal the sum of the values in columns (02) through (07)

$[01] = [02] + [03] + [04] + [05] + [06] + [07]$

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Page 2**IV.2.A Please enter the specified teaching and administration expenses in the following fields.**

	Expense Amount
i. Supplies	<input type="text" value="3651.24"/>
II. Communications	<input type="text" value="2369.00"/>
iii.	
Equipment	
(a) Purchase	
(b) Rental	
(c) Maintenance Contracts	
iv. Travel	
(a) Administration	<input type="text" value="6003.52"/>
(b) Faculty	<input type="text" value="2441.60"/>
(c) Other	<input type="text" value="1800.00"/>
v. Duplicating/printing costs	
vi. Dues, subscriptions, memberships	<input type="text" value="2207.50"/>
vii. Insurance	
viii. Advertising	
ix. Other (specify type and amount):	
(a) Lectures & Seminars	

	Expense Amount
(b) Repairs & Maintenance	1500
(c)	1500
(d)	
(e)	
(f)	

[+]

IV.2.A.1 Please specify "other" in the order that they were entered.

Maintenance service of xerox machine

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IV.2.B Please enter the specified LIS School Library expenses in the following fields.

	Expense Amount
i. Collection	<input type="text"/>
ii. Equipment	<input type="text"/>
(a) Purchase	<input type="text"/>
(b) Rental	<input type="text"/>
(c) Maintenance Contracts	<input type="text"/>
iii. Other	<input type="text"/>
(a)	<input type="text"/>
(b)	<input type="text"/>
(c)	<input type="text"/>

[+]

IV.2.B.1 Please specify "other" in the order that they were entered.

<div></div>



IV.2.C Please enter the specified LIS Computer Lab expenses in the following fields.

	Expense Amount
i. Manuals, Software	<input type="text" value="2369.00"/>
ii. Equipment	<input type="text"/>
(b) Rental	<input type="text"/>
(c) Maintenance Contracts	<input type="text"/>
iii. Other	<input type="text"/>
(a)	<input type="text"/>
(b)	<input type="text"/>
(c)	<input type="text"/>

[+]

IV.2.C.1 Please specify "other" in the order that they were entered.

<div></div>



IV.2.D Please enter funded research expense in the following field.

	Expense Amount
Funded Research Total	<input type="text"/>

IV.2.E Please enter the specified teaching and administration expenses in the following fields.

	Expense Amount
i. Fellowships and Scholarships	<input type="text" value="89600"/>

	Expense Amount
ii. Other	
(a)	5743
(b)	
(c)	
(d)	
(e)	
(f)	

[+]

IV.2.E.1 Please specify "other" in the order that they were entered.

Students employed under the study work program
--



IV.2.F Please enter Continuing Education, Workshops, and Institute expense in the following field.

	Expense Amount
Continuing Education, Workshops, Institutes	

IV.2.G Please enter any additional expenses in the following fields.

	Expense Amount
i. Other	
(a)	
(b)	
(c)	

	Expense Amount
(d)	<input type="text"/>
(e)	<input type="text"/>
(f)	<input type="text"/>
(g)	<input type="text"/>
(h)	<input type="text"/>
(i)	<input type="text"/>
(j)	<input type="text"/>
(k)	<input type="text"/>

[+]

IV.2.G.1 Please specify "other" in the order that they were entered.

<input type="text"/>

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IV.3 Please indicate sources of funds in the table below.

	Expense Amount
1. Parent Institution	1152737
2. Federal Grants/Contracts	
3. CE Activities	1800
4. Endowments/Trust Funds	10000
5. State/Provincial Grants/Contracts	
6. Other (specify type and amount)	89600
(a)	
(b)	
(c)	
(d)	
(e)	
(f)	
(g)	
(h)	
(i)	
(j)	
(k)	
(l)	

	Expense Amount
(m)	<input type="text"/>
(n)	<input type="text"/>
(o)	<input type="text"/>
(p)	<input type="text"/>
(q)	<input type="text"/>
(r)	<input type="text"/>
(s)	<input type="text"/>
(t)	<input type="text"/>

	Expense Amount
(u)	<input type="text"/>
(v)	<input type="text"/>
(w)	<input type="text"/>
(x)	<input type="text"/>
(y)	<input type="text"/>
(z)	<input type="text"/>

IV.3.B Please specify "other" in the order that they were entered.

Funding provided by the Office of Dean of Graduate Studies and Research
--



IV.3.C If expenditures are greater than income, how is overage covered?

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IV.3.D If income is greater than expenditures, can funds be carried forward to next fiscal year?

Choose one of the following answers

☐ Yes

☐ No

IV.3.E List any comments regarding the source of funds below.

--

IV.4 If the parent institution (and/or its library or computer service organization) furnishes services and materials or provides benefits without budget charges, these items should be listed here. DO NOT list general institutional services such as heating, ventilation, or other maintenance costs unless they are specifically credited to the school's budget. Please specify item and amount:

	Item	Amount
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		

	Item	Amount
15		
16		
17		
18		
19		
20		
21		

[+]

IV.5 Is the funding to the LIS school from the parent institution directly dependent upon:

Check any that apply

- ☒ FTE
☐ Head Count
☐ # Credit Hours Generated
☐ Other

IV.5.A If you marked other, please specify.

--

IV.6 Did you receive an increase in funds from your parent institution in this reporting year?

Choose one of the following answers

- ☐ Yes
☒ No

IV.6.A If no, was your budget reduced or was it held at the same level as the previous year?

No reduce

IV.7 What is the budget outlook for your program for next year?

The Same

IV.8 Is there an LIS library that is in a separate location from the main university library or that is a discrete unit within the main university library?
Choose one of the following answers

- ☐ Yes
☒ No

IV.8.A Is the LIS library administratively a part of the main university library?
Choose one of the following answers

- ☒ Yes
☐ No

IV.8.B Does the LIS school provide all or most of the support for the LIS library?
Choose one of the following answers

- ☐ Yes
☒ No

IV.8.C Is the librarian of the LIS library funded by the LIS school?
Choose one of the following answers

- ☐ Yes
☒ No

IV.9 Is there an LIS computer lab that is in a separate location from the main university computer support facility?
Choose one of the following answers

☐ Yes☒ No

IV.9.A Is the LIS computer lab administratively a part of the main computer support service?
Choose one of the following answers

☐ Yes☒ No

IV.9.B Does the LIS school provide all or most of the support for the LIS computer lab?
Choose one of the following answers

☒ Yes☐ No

IV.9.C Is the lab supervisor of the LIS computer lab funded by the LIS school?
Choose one of the following answers

☒ Yes☐ No[Resume later](#)[<< Previous](#)[Submit](#)[Exit and clear survey](#)

